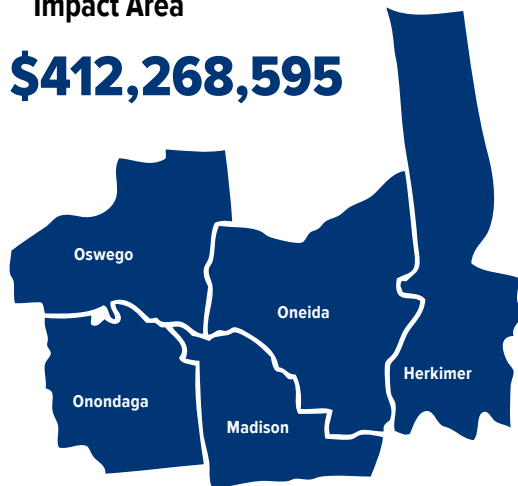


## The Total Annual Economic Impact Estimate for the

Five-County  
Impact Area

**\$412,268,595**



The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for computing the economic impact of an Air Force military installation. This methodology is consistent with that used by the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission.

The total economic impact of a military installation on its economic area is the product of annual payroll, annual expenditures, and the estimated annual dollar value of indirect jobs created. The economic area should include residences of the majority of the military and civilian employees at the installation. It is generally defined as a Metropolitan Statistical Area (MSA). 100% of the military personnel and 96.9% of the civilian personnel and on-site contractors employed at the Information Directorate make their home in the economic impact area of Herkimer, Madison, Oneida, Onondaga, and Oswego counties.

181212-F-91768-001



# ECONOMIC IMPACT ANALYSIS

Air Force Research Laboratory  
Information Directorate  
Rome, New York



Air Force Research Laboratory  
Information Directorate

Comptroller  
26 Electronic Parkway  
Rome, NY 13441  
315.330.3507



COMPTROLLER  
Information Directorate  
Rome, New York

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## Quick Reference Tables

**TABLE 1: Personnel**

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military*	62	100.0%	62
Appropriated Fund Civilians*	715	96.9%	693
On-site Contractors**	405	96.9%	392
<b>Total Personnel</b>	<b>1,182</b>		<b>1,147</b>

**TABLE 2: Annual Payroll**

Classification	Total	Multiplier	Impact Area Total
Appropriated Fund Military	\$ 6,479,381	100.0%	\$ 6,479,381
Appropriated Fund Civilians	\$ 87,930,423	96.9%	\$ 85,204,580
On-site Contractors	\$ 52,109,391	96.9%	\$ 50,494,000
<b>Total Annual Payroll</b>	<b>\$ 146,519,195</b>		<b>\$ 142,177,961</b>

**Table 1**

\* SOURCE: WebEIS, 30Sep2018

\*\* SOURCE: AFRL/RI Comm-Computers System, 30Sep2018

**Table 2**

SOURCE: WebEIS, 30Sep2018

The Secretary of the Air Force for Financial Management (SAF/FM) specified the methodology for compiling the economic impact of an Air Force installation. This methodology is consistent with the methodology of the Office of the Secretary of Defense (OSD) Base Realignment and Closure (BRAC) Commission. The economic impact area of the Information Directorate consists of the counties of Herkimer, Madison, Oneida, Onondaga, and Oswego. 100% of the military personnel and 96.9% of the civilian personnel and on-site contractors reside in these five counties.

Total annual payroll is a summation of total gross wages, payroll taxes and fringe benefits.

**TABLE 3: Expenditures within the Impact Area**

	Annual Expenditures
Facility Modernization/Sustainment	\$ 1,255,019
Service Contracts <sup>1</sup>	\$ 7,856,829
Research and Development <sup>2</sup>	\$ 196,145,928
Materials, Equipment, and Supplies	\$ 3,223,207
Education <sup>3</sup>	\$ 253,099
Travel <sup>4</sup>	\$ 2,559,147
<b>Total Annual Expenditures</b>	<b>\$ 211,293,229</b>

<sup>1</sup> Includes only contracts in the economic impact area or contracts requiring the use of locally supplied goods and services.

<sup>2</sup> Includes only Research and Development contracts granted to contractors in the economic impact area for scientific and technical work not elsewhere included.

<sup>3</sup> Includes cost of registered classes in the economic impact area.

<sup>4</sup> Includes travel expenditures of military and civilian personnel on temporary duty at the Information Directorate and local travel expenditures of AFRL/RI personnel on travel.

**SOURCE:**

- WebEIS, 30Sep2018, for Facility Modernization/Sustainment, Service Contracts, Research and Development, and Materials, Equipment, and Supplies.
- AFRL/RIOW for Education
- AFRL/RIOW and Defense Travel System for Travel

**TABLE 5: Total Annual Economic Impact Estimate FY 2018**

	Total Impact
Total Annual Payroll (Table 2)	\$ 142,177,961
Total Annual Expenditures (Table 3)	\$ 211,293,229
Estimated Annual Dollar Value of Jobs Created (Table 4)	\$ 58,797,405

**Grand Total Annual Economic Impact Estimate for Five-County Impact Area**

**\$412,268,595**

**TABLE 4: Estimate of Number and Dollar Value of Indirect Jobs Created**

The number of **indirect jobs created** is the mathematical product of the actual number of Information Directorate jobs (Military, Civilians, and On-site Contractors) and the DoD Indirect Job Multipliers for the respective economic area. The estimated **annual dollar value of jobs created** is the mathematical product of the number of indirect jobs created and the average annual pay in the economic area (as published by the Bureau of Labor Statistics, US Department of Labor).

Classification	Impacted Jobs (from Table 1)	Multiplier <sup>1</sup>	Total Indirect Jobs
Appropriated Fund Military	62	0.35	22
Appropriated Fund Civilians	693	1.21	839
On-site Contractors	392	1.21	474
<b>Total</b>	<b>1,147</b>		<b>1,335</b>

Estimated Number of Indirect Jobs Created as a Result of the Information Directorate	1,335
Average Annual Pay for the Local Community <sup>2</sup>	\$ 44,043
<b>Estimated Annual Dollar Value of Jobs Created</b>	<b>\$ 58,797,405</b>

<sup>1</sup> Economic Impact Analysis (EIA), Indirect Job Multipliers for the Air Force Installations

<sup>2</sup> Bureau of Labor Statistics <http://www.bls.gov/>

### Total Jobs Impacted

Classification	Impacted Jobs	Dollar Value of Impacted Jobs
Appropriated Fund Military	62	\$ 6,479,381
Appropriated Fund Civilians	693	\$ 85,204,580
On-site Contractors	392	\$ 50,494,000
<b>Total Direct Jobs</b>	<b>1,147</b>	<b>\$ 142,177,961</b>
Indirect Jobs Created as a Result of the Information Directorate	1,335	\$ 58,797,405
<b>Total Jobs Impacted – Direct &amp; Indirect</b>	<b>2,482</b>	
<b>Total Annual Dollar Value of Impacted Jobs – Direct &amp; Indirect</b>		<b>\$ 200,975,366</b>

NOTE: Direct jobs are the number of Military, Civilians, and On-site Contractors working at the Information Directorate in the Economic Impact Area in FY 2018.

Indirect jobs are the estimated number of jobs created as a result of the Information Directorate.